

ABILENE METROPOLITAN PLANNING ORGANIZATION																								
10 YEAR PLAN																								
FUNDING YEAR			checked against UTP/TxDOT Connect 01/15/25							2024 ACCORDING TO TXDOT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	TOTAL			
PROJECTED FUNDING		Proposition 1 and Proposition 7 (State Funding)	changes per utp year							\$ 17,098,857	\$ 4,710,231	\$ 5,486,800	\$ 6,307,910	\$ 7,248,925	\$ 7,581,746	\$ 7,382,081	\$ 7,318,724	\$ 7,012,397	\$ 7,458,333	\$ 7,363,325	\$ 67,870,472	Based on UTP FY 2026 Draft Funding		
PROJECTS											\$ 28,400,000	\$ -	\$ 16,400,000	\$ -	\$ 13,000,000	\$ -	\$ -	\$ 20,093,439	\$ 44,400,000	\$ -	\$ 122,293,439			
REMAINING BALANCE											\$ (23,689,769)	\$ 5,486,800	\$ (10,092,090)	\$ 7,248,925	\$ (5,418,254)	\$ 7,382,081	\$ 7,318,724	\$ (13,081,042)	\$ (36,941,667)	\$ 7,363,325				
RUNNING BALANCE										\$ 10,314,406	\$ (13,375,363)	\$ (7,888,563)	\$ (17,980,653)	\$ (10,731,728)	\$ (16,149,982)	\$ (8,767,901)	\$ (1,449,177)	\$ (14,530,219)	\$ (51,471,886)	\$ (44,108,561)				
PROJECT	LIMITS FROM	LIMITS TO	TYPE OF WORK	MPO PROJECT #	CSJ #	ESTIMATED LET DATE	TOTAL PROJECT COST	ESTIMATED PROJECT CONSTRUCTION COST	CURRENT TIP												MPO FUNDS	TXDOT FUNDS	OTHER FUNDS	TOTAL CONSTRUCTION COST
IH 20	FM 600	SH 351	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES.	S020-E25-CA	0006-06-109	6/1/2026	\$ 136,385,894.00	\$ 104,765,617	TIP 2026		\$ 20,000,000										\$ 20,000,000	\$ 84,765,616	\$ -	\$ 104,765,616
FM 89	ELM CREEK	FM 707	ADD CONTINUOUS CENTER TURN LANES AND RIGHT TURN LANES AT INTERSECTION	S0089-F10-OI	0699-01-067	3/1/2026	\$ 6,084,784.00	\$ 5,400,000	TIP 2026		\$ 5,400,000										\$ 5,400,000	\$ 1	\$ -	\$ 5,400,001
FM 1750	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL ROAD	INTERSECTION IMPROVEMENTS ADD TURN LANES	S1750-C1-CA	1655-01-036	7/1/2026	\$ 6,311,050.22	\$ 304,606	TIP 2026		\$ 3,000,000										\$ 3,000,000	\$ 3,400,606	\$ -	\$ 6,400,606
BU 83 D	AT	PINE STREET	INTERSECTION IMPROVEMENTS INCLUDING LANE REALGHHMENT, TURN LANES, SIGNALS	S0083-F9-RM	0033-08-045	5/1/2027	\$ 6,238,682.00	\$ 5,600,000	TIP 2027				\$ 5,600,000								\$ 5,600,000	\$ -	\$ -	\$ 5,600,000
SL 322	NORTH OF SH 36 (BI 20)	FM 1750	SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT	S0322-F8-OI	2398-01-062	5/1/2027	\$ 12,050,008.00	\$ 10,800,000	TIP 2027				\$ 10,800,000								\$ 10,800,000	\$ -	\$ -	\$ 10,800,000
IH 20	SH 351	CALLAHAN COUNTY LINE	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E24-CA	0006-06-081	1/1/2035	\$ 289,193,527.00	\$ 268,159,747													\$ -	\$ 268,159,747	\$ -	\$ 268,159,747
IH 20	NEAR CATCLAW CREEK	FM 600	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E26-CA	0006-06-105	1/1/2033	\$ 287,348,862.00	\$ 274,263,862													\$ -	\$ 274,263,862	\$ -	\$ 274,263,862
IH 20	WEST OF SL 322	EAST OF SL 322	CONSTRUCT DIRECT CONNECTS AT IH 20 AND SL 322	S0322-F11-RM	0006-06-118	3/1/2034	\$ 36,785,611.00	\$ 33,600,000											\$ 33,600,000		\$ 33,600,000	\$ 1	\$ -	\$ 33,600,001
US 83	NEAR INDUSTRIAL BLVD	FM 89	RECONSTRUCT INTERSECTION REALIGNING LANES AND ADDING SIGNALS	S0083-F12-RM	0034-01-143	1/1/2033	\$ 6,046,618.00	\$ 5,600,000										\$ 5,600,000			\$ 5,600,000	\$ 1		\$ 5,600,001
SL 322	AT	MAPLE STREET	REPLACE BRIDGE	S0707-F1-CA	2398-01-063	1/1/2030	\$ 13,000,000.00	\$ 6,000,000							\$ 13,000,000						\$ 13,000,000	\$ 6,000,001		\$ 19,000,001
FM 707	FM 89 (BUFFALO GAP ROAD)	US 83	REHAB AND WIDEN ROADWAY	SO707-CL-CA	0663-01-024	1/1/2033	\$ 25,254,326.43	\$ 14,493,439										\$ 14,493,439			\$ 14,493,439	\$ 1	\$ -	\$ 14,493,440
FM 707	US 83	FM 1750	WIDEN TO 5 LANE SECTION	S0707-F2-CA	0663-02-011	1/1/2034	\$ 12,089,424.00	\$ 10,800,000											\$ 10,800,000		\$ 10,800,000	\$ 1	\$ -	\$ 10,800,001
10 YEAR PROJECTS TOTAL							\$ 836,788,787	\$ 739,787,271			\$ 28,400,000	\$ -	\$ 16,400,000	\$ -	\$ 13,000,000	\$ -	\$ -	\$ 20,093,439	\$ 44,400,000	\$ -	\$ 122,293,439	\$ 636,589,837	\$ -	\$ 758,883,276



Policy Board Approval _____

Original approved:
12/12/16
Amendments:
06/20/17, 12/19/17,
6/19/18, 12/17/19,
12/14/21, 02/21/23,
12/19/23, pending
08/19/25